

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY**  
**February 28, 2006**

Pursuant to P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations to the following fund/centers from the Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 479650.

<b>Fund</b>	<b>Object</b>	<b>Center</b>	<b>Fund/Center Name</b>	<b>Cost</b>
1000	910001	100610	DEPARTMENT OF ADMINISTRATION	\$1,594.90
1000	910001	100630	PUBLIC RECORDS COMMISSION	\$4,109.62
1000	910001	100700	PERSONNEL BOARD	\$2,966.92
1000	910001	100900	REVENUE DEPT COLL - ADMIN	\$3,167.06
1000	910001	102250	LABOR DIVISION	\$1,367.05
1000	910001	102500	PROFESSIONAL LICENSING AGCY	\$1,588.56
1000	910001	103300	WATER - MINERALS	\$2,954.33
1000	910001	103850	STATE EMERGENCY MANAGEMENT	\$1,598.72
1000	910001	104000	DEPARTMENT OF HEALTH	\$9,497.39
1000	910001	105000	DFC STATE ADMINISTRATION	\$1,370.80
1000	900001	105160	MEDICAID POLICY & PLANNING	\$6,850.25
1000	910001	106150	CORRECTIONS DEPARTMENT	\$2,959.36
1000	910001	106280	MIAMI CORRECTIONAL FACILITY	\$1,586.04
1000	910001	106880	JUVENILE TRANSITION	\$1,380.26
3010	910001	109400	MOTOR VEHICLE FUEL TAX	\$1,583.53
3010	910001	123500	BUREAU OF MOTOR VEHICLES	\$2,953.78
3420	910001	130300	FISH & WILDLIFE	\$1,598.72
3510	710001	150000	TITLE 4D-ADMINISTRATION 76	\$7,283.27
3610	900001	140900	AIR MANAGEMENT OPERATING	\$1,378.36
3610	910001	146000	REVOLVING FUND LOAN OPERATING	\$1,356.85
3610	900001	151500	DRINKING WATER SRF (WATER)	\$1,367.05
4000	910001	108070	OPERATIONS	\$2,734.10
5220	900001	106500	DIV OF INFORMATION TECH-REVOL	\$2,950.58
6000	710001	138100	STATE ENERGY PROGRAM (SEP)	\$1,367.05
6000	710001	154600	ST DOMESTIC PREPARE EQUIP PRO	\$2,734.10
6520	710001	107200	P.E.R.F OPERATING	\$1,583.53
6710	710001	151000	EMPL SECURITY ADM FUND	\$1,367.05

**PREVENTIVE MAINTENANCE ALLOTMENTS**

Pursuant to the provisions of P.L. 246-2005, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations:

1000	900001	379610	Atterbury/Edinburgh Correctional Facilities (615)	250,000.00
(From: 2005 General Fund – Public Safety Construction Account 1000 900001 219830)				
1000	700001	395310	Department of Natural Resources (300)	459,206.00
(From: 2005 General Fund – Conservation & Environment Construction Account 1000 900001 219840)				
1000	900001	390190	School for the Blind (550)	82,000.00
(From: 2005 General Fund – Health & Human Services Construction Account 1000 900001 219860)				
3260	900001	119800	Indiana State Police (100)	100,000.00

(From: 2005 State Police Building Fund 3260 900001 110500)

**CONSTRUCTION**

3260 304800 State Police (100) 4,675.00  
 700001 District #52 Garage Hoist

This funding request is for the emergency replacement of a hoist at the Dist 52 garage.  
 (From: 1999 State Police Building Fund – 3260 700001 110200)

3910 300500 Soldiers’ and Sailors’ Children’s Home (580) \$95,000.00  
 700001 Roof Replacement

The agency is requesting approval of funds to replace the roof on the storeroom. The roof is in excess of 30 years old and is leaking. Because the roof is leaking it is creating slip hazards, water damage and potential mold problems.

(From: 2005 Vocational Construction Fund – 3910 900001 159000)

1000 394100 Ivy Tech State College (710) \$368,413.00  
 700001 Ivy Tech State College Repair & Rehabilitation

The request is to fund the following projects.

- Kokomo – Replace two failed chiller compressors at the main campus in Kokomo (\$17,000.00).
- Indianapolis – Replace a failing 28 year old chiller at the Fairbanks building in Lawrence. (\$186,000.00)
- Columbus – Replace both 22 yr old a/c condensing units at the main building in Columbus. (\$95,000.00)
- Columbus – Upgrade the electrical, mechanical, and plumbing infrastructure for two science labs and a mock operating lab (nursing program) at the main building in Columbus. (\$80,000) The total of these projects is \$378,000. The agency wishes to pay for the remaining \$9,587.00 out of college reserves. The amount requested (\$368,413) is equal to one half of the College’s 2005-06 Repair and Rehabilitation Appropriation.

CHE Review: January 31, 2006

(From: 2005 General Fund – Education 1000 900001 219870)

1000 397430 Indiana Department of Transportation (800) \$872,386.00  
 700001 Airport Development.

INDOT has requested this transfer to provide state match for Federal FY 2005 and 2006 airport development grants. This program is 95 percent federal funds, 2.5 percent local, and 2.5 percent state funds. The total amount needed to match Federal FY 2006 grants is \$600,000. The additional \$272,836 is from the FY 2007 appropriation.

(From: 2005 General Fund – Transportation 1000 900001 219850)

**ADDITIONAL FUNDS**

6000 900000 156700 Mental Health Division (410) \$20,000.00  
 MDCO Program

2580 910000 126000 Department of Environmental Management (495) \$89,541.00  
 Recycle Market Operate

2570 900000 140070 Indiana Department of Health (400) \$40,000.00  
 Motor Fuel Inspection Program

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 246-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From IN Dept. of Environmental Management (495) Solid Waste Mgmt. Permitting - 2830 900001 100700  
 To IN Dept. of Environmental Management (495) – Northwest Regional Office 3610 900001 102100  
 The amount of \$4,119.00

From Dept. of Corrections (615) – Prev. Maintenance – Edinburgh Correctional Facility - 1000 900001 379610  
 To Department of Corrections (615) – Edinburgh Building Renovation - 3800 700001 342640  
 The amount of \$250,000.00

From Department of Education (700) – Professional Standards Board Licensing Fund - 6000 700001 141800  
To Department of Education (700) – Ctr. – Professional Development – 1000 910001 121140  
The amount of \$1,120,482.00

From Department of Education (700) – Professional Standards Board Licensing Fund - 6000 700001 141800  
To Department of Education (700) – Ctr. – Professional Development – 1000 920001 121140  
The amount of \$802,558.00

From Department of Correction (615) – Atterbury Correctional Facility - 1000 920001 106470  
To Madison Correctional Facility (667) – Madison Correctional Facility – 1000 920001 106670  
The amount of \$126,260.39

From Department of Corrections (615) – Medical Service Payments - 1000 920001 656150  
To Rockville Correctional Facility for Women (685) – Rockville Correctional Facility – 1000 920001 106850  
The amount of \$471,207.00

From Department of Correction (615) – Adult Contract Beds - 1000 900001 106110  
To State Budget Agency (057) – County Maintenance of State Offenders – 1000 920001 123040  
The amount of \$2,500,000.00

From Civil Rights Commission (258) – Civil Rights Commission - 1000 910001 102580  
To Civil Rights Commission (258) – Martin Luther King Jr. IN. Holiday – 6000 700001 166700  
The amount of \$4,000.00

From Fort Wayne State Developmental Center (465) – Ginsberg / Harshman Roofs - 1000 700001 370520  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$1,514.30

From Fort Wayne State Developmental Center (465) – Johnson Hall Roof - 1000 700001 377190  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$5,365.72

From Fort Wayne State Developmental Center (465) – Pool Chemical Room - 1000 700001 377200  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$16,693.00

From Fort Wayne State Developmental Center (465) – Chiller Cab and HVAC - 3800 700001 341830  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$12,132.00

From Fort Wayne St Dev. Center (465) – Electrical and Fire Alarm Replacement - 6330 700001 370030  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$78,621.56

From Fort Wayne St Dev. Center (465) – Client A/C Roof - 6330 700001 370040  
To Fort Wayne St. Developmental Center (465) – Fort Wayne State Developmental PM–1000 700001 390150  
The amount of \$8,825.35

From Department of Administration (061) – IDOA Parking Facilities - 1000 900001 210560  
To Department of Administration (061) –Department of Administration– 1000 920001 100610  
The amount of \$300,000.00

From Department of Administration (061) – Sale of State Property - 5120 700001 106600  
To Department of Administration (061) –Department of Administration– 1000 920001 100610  
The amount of \$250,000.00

From Indiana State Prison (620) – 1975/76 Preventive Maintenance - 1000 900001 390220  
To Indianapolis Juvenile Correctional Facility (670) –1975/76 Preventive Maintenance – 1000 900001 390270  
The amount of \$68,000.00

From Indiana State Prison (620) – 1975/76 Preventive Maintenance - 1000 900001 390220

To Department of Correction (615) – PM Edinburgh Correctional Facility – 1000 900001 379610  
 The amount of \$30,000.00

From Indiana State Prison (620) – 1975/76 Preventive Maintenance - 1000 900001 390220  
 To Pendleton Correctional Facility (630) – 1975/76 Preventive Maintenance – 1000 900001 390230  
 The amount of \$250,000.00

From Indiana State Prison (620) – 1975/76 Preventive Maintenance - 1000 900001 390220  
 To Putnamville Correctional Facility (650) – PM Putnamville Correctional Facility – 1000 900001 390250  
 The amount of \$200,000.00

From Northwest Indiana Regional Development Authority (741) – Operating Account - 6000 900001 185000  
 To Budget Agency (057) – Department & Institutional Contingency Emergency Fund – 1000 900001 479600  
 The amount of \$10,000.00

From Department of Natural Resources (300) – Transfer Mine Reclamation - 1000 900001 129480  
 To Department of Natural Resources (300) – Reclamation Division – 3480 920001 131000  
 The amount of \$918.00

From Public Employees’ Retirement Fund (072) PERF Non Budget 6520 700001 107400  
 To Public Employees’ Retirement Fund (072) PERF Operating 6520 700001 107200  
 The amount of \$600,000.00

Fund/Center	Agency	From	To	Amount
1000 124050	Aging & Rehabilitative Services Division (497) DD Residential Facility	2	1	\$2,500.00
3010 170000	Department of Education (700) School Traffic Safety Education	1	2	\$3,200.00
1000 102150	Local Government Finance Department (215) Department of Local Government Finance	1	2	\$25,000.00
1000 103060	Department of Natural Resources (300) Historic Preservation Archaeology	1	2	\$30,000.00
1000 106850	Rockville Correctional Facility for Women (685) Rockville Correctional Facility	1	2	\$528,973.00
1000 106280	Miami Correctional Facility (618) Miami Correctional Facility	1	2	\$500,000.00
1000 104800	Silvercrest Hospital (480) Silvercrest Children’s Developmental Center	1	2	\$300,000.00
1000 103000	Department of Natural Resources (300) General Administration	1	2	\$322,232.00
1000 107350	Historical Bureau (735) Historical Bureau	1	2	\$9,005.67
2850 101900	Indiana Gaming Commission (190) IGC – Administrative	1	2	\$20,716.76

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

BA 2-28-06

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CES/smg

Budget Director